



We dream of a world where everyone has access to information and resources needed to find their best path forward. Beyond diagnosis.

2020 | TRIAGE CANCER
ANNUAL REPORT



"I can't believe I was allowed to work in my job as a nurse navigator without this knowledge."



"Triage Cancer has single handedly been one of the most useful resources I have come across since I began working in the field of oncology social work. All of their staff is so well versed in the complex needs my patients have and are so willing to help with answering difficult questions I have. Whether it be quick guides or video webinars, I know any time I refer a patient to Triage Cancer's resources they are getting the best information out there on how to handle their needs."

"Stand-alone resources are great, but being guided through a thought process is priceless. Triage Cancer provides us that guidance."

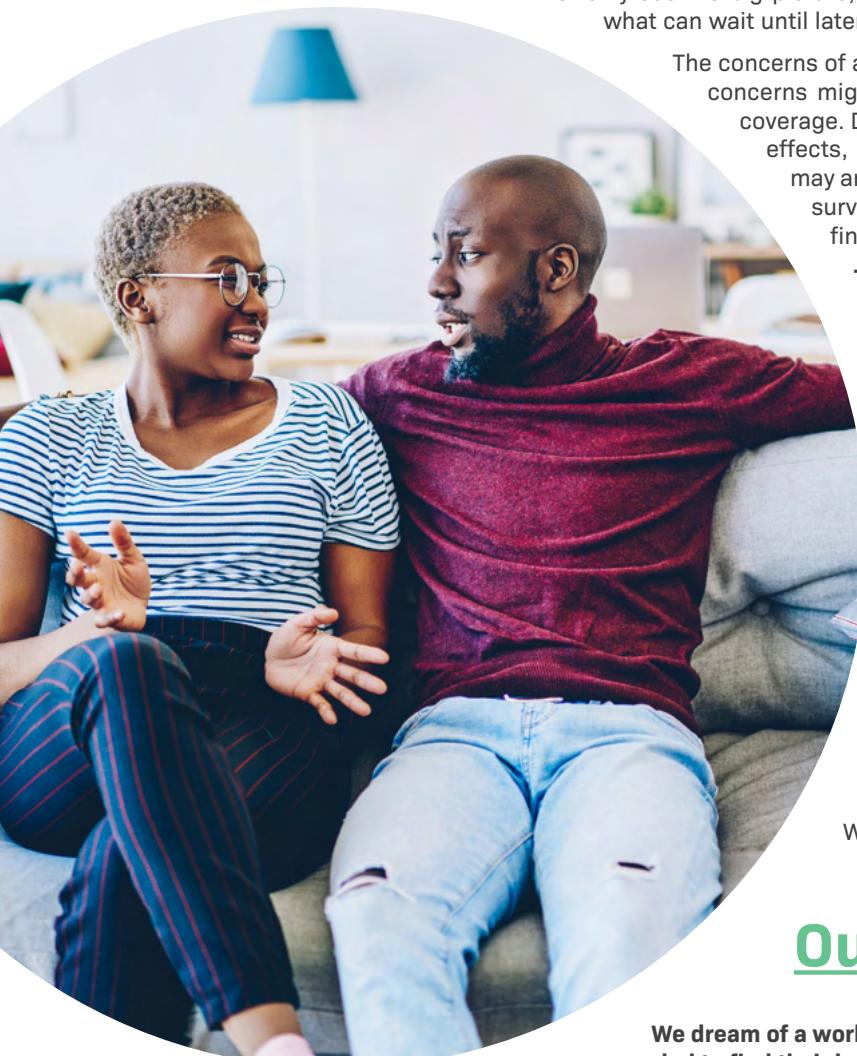
About Triage Cancer

Triage Cancer is a national, nonprofit organization that provides education on the practical and legal issues that may impact individuals diagnosed with cancer and their caregivers, through free events, materials, and resources.

Our Name...

A cancer diagnosis can be a life altering event, not only for the individual diagnosed, but also for an individual's family, friends, caregivers, and community of support.

When someone is dealing with a cancer diagnosis there is information to learn, things that need to be dealt with, and decisions to make. Trying to juggle it all can be incredibly overwhelming. Our goal is to provide access to quality information about cancer-related legal and practical issues that may arise after a diagnosis. Armed with that information, individuals not only see the big picture, but can better decide what needs to be handled first and what can wait until later – the very definition of triaging.



The concerns of an individual may change over time. When newly diagnosed, concerns might be focused on treatment options and health insurance coverage. During treatment, issues related to managing treatment side effects, managing medical bills, nutrition, and employment rights may arise. After completing treatment, concerns may shift towards survivorship care planning, relationship issues, and managing finances moving forward.

Triage Cancer helps people move beyond diagnosis.

We Believe...

Life never feels more valuable and finite than after diagnosis. We believe that those diagnosed with cancer should spend their time and energy how they choose, free from the stress and worry about what information they need and where to find it.

It is our belief that everyone should have access to the resources they need to manage their life beyond diagnosis regardless of their type of cancer, where they live, or their financial situation.

Those diagnosed with cancer and their caregivers are too often underserved when it comes to information they need to find their best path forward, beyond diagnosis.

We see a different world...

Our Vision...

We dream of a world where everyone has access to information and resources needed to find their best path forward. Beyond diagnosis.

We are all too aware how cancer changes how those diagnosed approach everything in their lives – their finances, their job, their relationships, their future.

In an instant it can feel like control is lost. In an instant a diagnosis can change everything. Plans previously made are no longer guaranteed. Never has every moment felt so important. There are new questions, new needs, new challenges. It can be daunting, tiring and frustrating for those diagnosed and those that care for them.

We believe everyone should be free to focus their time and energy on what's important to them, secure in the knowledge that they have objective, accurate information and necessary resources to make the right decisions, for them, their families and their future. We're here to educate and empower those diagnosed with cancer and their caregivers as they focus on living their best lives beyond diagnosis.

Because for as long as there are questions, we'll have answers.

From the CEO...

Dear Friends,

When we found Triage Cancer nine years ago, Monica and I could have never predicted where the organization would be today.



Triage Cancer is a national, nonprofit organization that provides free education on the practical and legal issues that may impact individuals diagnosed with cancer and their caregivers, through events, materials, and resources.

From 2012, through 2020, Triage Cancer provided more than 283,000 people with cancer survivorship education through more than 890 online and in-person educational events, held in all 50 states, DC, and Guam. Additionally, each year, Triage Cancer reaches more than 500,000 people through our educational materials, TriageCancer.org, CancerFinances.org, educational blog, and newsletters.

We are infinitely grateful to the people who have helped us to build an organization that works to meet the unmet needs of the cancer community, especially those that can impact the financial burden of a cancer diagnosis. And, we are humbled by the community that we serve each day.

This past year posed many challenges for the cancer community, for our country, for the world.

Fortunately, Triage Cancer had the infrastructure in place where we were not only able to weather those challenges as an organization, such as moving our staff to work remotely and pivoting our educational events online, but we actually grew as an organization, adding more staff, recruiting students and volunteers, building our Legal & Financial Navigation Program, and creating a plethora of new educational materials and resources.

COVID-19 did not eliminate the pressing insurance, employment, and financial challenges for the cancer community. In fact, COVID-19 increased those challenges. As new laws, government benefits, and consumer programs were rolled out on the federal, state, and local level, to try to mitigate the impact of the pandemic, Triage Cancer was ready. We were the only organization who not only translated the complex, and often vague, information for the cancer community, but also held multiple educational events to ensure that individuals diagnosed with cancer, their caregivers, and their health care professionals had the information that they needed to access those protections and benefits. These additional

events and resources were produced in addition to our anticipated programing for the year. More than 35 organizations shared the availability of those events with their audience, and we are grateful for their partnership.

During 2020, Triage Cancer staff rose to the occasion and worked tirelessly to continue to meet the needs of the people we serve, all while managing the effects of the pandemic on their own lives. I want to express my gratitude to each of them.

I would also like to share my heartfelt appreciation for the Board and Advisory Council members, students, and volunteers who worked with us throughout the year, providing their counsel, advice, and support. They conducted research, drafted educational materials, crafted new resources, and so much more. We could not have done everything we did in 2020, to serve the cancer community, without their help.

And, without the support of our funders, sponsors, and donors, the organization would not be here to support the immense education and navigation needs of individuals diagnosed with cancer, their caregivers, cancer community advocates, and oncology health care professionals.

We hope that you will consider supporting Triage Cancer, as well. To make a donation, please visit TriageCancer.org/donate. Triage Cancer has received the Guidestar Platinum Seal of Transparency. Eighty-eight cents of every dollar raised goes to delivering our free educational programs.

We look forward to working with you in 2021!

Sincerely,

Joanna Morales, Esq.
CEO, Triage Cancer

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Events

Triage Cancer hosts in-person and online educational events for individuals diagnosed with cancer, caregivers, advocates, and health care professionals. These educational events are free to attend and most events include free continuing education for health care and other professionals.

In 2020, Triage Cancer hosted 27 events and participated in another 59 events hosted by other cancer organizations, cancer centers, and professional associations. Overall, we reached 35,594 people through these events and received positive feedback from attendees. Individuals who attended Triage Cancer's educational events all report increased competency in the topics presented.

371
attendees

Conferences

Each year, Triage Cancer hosts a series of free educational events for individuals diagnosed with cancer, caregivers, advocates, and oncology health care professionals. The Triage Cancer Conferences cover key information needed to help navigate legal and practical issues, minimize the financial burden of a cancer diagnosis, and reduce stress.

The 2020 Triage Cancer Conferences were originally scheduled to be held in Oakland, CA, Atlanta, GA, and Chicago, IL. Due to COVID-19, we moved the three in-person Triage Cancer Conferences to an online platform. We were able to offer these Conferences to **371 attendees** from **49 states, Washington DC, and Portugal** free of charge, including providing free continuing education for nurses and social workers.

We received overwhelmingly positive feedback from attendees, with 99% of attendees who would recommend the Conferences to others and 98% who would attend a Triage Cancer event again.

"This is a fantastic conference and the fact that you made it available virtually really highlighted how much care and respect you have for the community. I appreciate your steadfast commitment to advocacy and education as well as your flexibility in presenting this online. I hope to see more virtual conferences!!!" – Conference Attendee

"EXCELLENT job! I would highly recommend this to patients, caregivers, and advocates. VERY well organized and great content. Time well spent. Thank you!" – Conference Attendee

2,733
attendees

Webinars

In 2020, Triage Cancer offered 14, free webinars to **2,733 attendees**, including providing free continuing education for nurses and social workers. We had eleven webinars scheduled for the year, but added three additional webinars about COVID-19, which shared late-breaking information about legal and consumer changes to work, insurance, and financial protections that could benefit the cancer community. Triage Cancer was the only cancer advocacy organization providing education on these topics.

Triage Cancer partnered with 34 other cancer organizations to promote the availability of the webinars to a broader audience, demonstrating Triage Cancer's unique expertise and that the way that our events and resources fill a gap in the cancer community.

All webinar attendees reported an increase in knowledge of the topics presented.

"Your trainings are always beneficial and helpful! There's always so much information to process and understand. I know if I have any questions/issues, I feel comfortable contacting Triage Cancer for assistance. Thank you." - Webinar Attendee

"This has been one of the most relevant trainings I've ever gotten. I learned so much and feel happy that I can share these resources with my clients now and in the future as needed. Thank you!" – Webinar Attendee

17
advocates

Advocate Training

In 2020, Triage Cancer launched a new educational program to train lay advocates on practical and legal topics facing individuals diagnosed with cancer and their caregivers. The goal was to train advocates in how to be a resource for others, helping to improve their quality of life and mitigate the financial burden of a cancer diagnosis.

Advocates accepted into the training program gained advocacy skills, learned about key cancer-related legal issues, and received resources to take back into their own communities. Triage Cancer provided ongoing support throughout the year, as volunteers engaged in advocacy efforts.

The program was open to individuals diagnosed with cancer, caregivers, and other advocates who have demonstrated a commitment to helping others in the cancer community. 17 advocates participated from 13 states: CA, CO, DC, GA, HI, ME, MN, NM, NJ, OR, PA, SD, WA. The Advocate Training was developed as an in-person event; however, because of COVID-19 restrictions, we transitioned the program using an online platform.

We received positive feedback from attendees, with 100% of attendees recommending the Advocate Training to others and 100% who would attend a Triage Cancer event again.

"Thank you SO MUCH for a fantastic Advocacy Training experience and for sharing amazing resources and information. I feel so much more educated. I learned new ways to add to my passion of being a Patient Advocate that I can participate in." – Virtual Attendee

"I look forward to this group meeting again. I learned so much that will help me when speaking with legislators. I liked how the presenters shared personal stories. I liked meeting the other advocates." – Virtual Attendee



Partnerships

Triage Cancer partners with dozens of national, state, and local cancer organizations. During 2020, Triage Cancer staff provided a variety of educational seminars, including for events hosted by these partners:

Academy of Oncology Nurse & Patient Navigators

A Cure In Sight

American Bar Association

American Cancer Society

American Urological Association

Amyloidosis Support Groups

Beauty Bus

Breastcancer.org

Cancer and Careers

Cancer.net

Cancer Support Community

Cholangiocarcinoma Foundation

Colorado Cancer Coalition

CURE

Cutaneous Lymphoma Foundation

Cystic Fibrosis Foundation

Fanconi Anemia Research Fund

FEI Behavioral Health

Fight Colorectal Cancer

Global Liver Institute

Hope Connections for Cancer Support

KLAA Angels Radio

Leukemia & Lymphoma Society

Living Beyond Breast Cancer

LUNGevity

Lymphoma Research Foundation

National Alliance of Caregiving

National Coalition for Cancer Survivorship

NeedyMeds

Oncology Nurse Advisor

Ovarian Cancer Research Alliance

Raymond Foundation

Ruesch Center for the Cure of Gastrointestinal Cancers

San Diego Multiple Myeloma Support Group

Sarah Cannon

Sharsheret

St. John's Hospital

Stupid Cancer

Texas Oncology Foundation

The Pink Fund

ZERO – The End of Prostate Cancer

Professional Trainings

**2,493
attendees**

Triage Cancer delivers educational programs specifically developed for health care professionals, to provide comprehensive education on the practical and legal issues that individuals diagnosed with cancer and their caregivers may face after a cancer diagnosis. In 2020, we provided comprehensive training to **2,493 health care professionals**.

Accredited Educational Programs:

Triage Cancer providers free continuing education opportunities to health care providers, advocates, and other professionals, including human resources professionals and lawyers. All of Triage Cancer's educational events are accredited by the following accrediting bodies:

- American Nurses Credentialing Center (ANCC)
- Association of Social Work Boards (ASWB)
- New York State Education Department's State Board for Social Work
- New Jersey Social Work Continuing Education Approval Collaborative administered by National Association of Social Workers, New Jersey
- Society for Human Resource Management (SHRM)
- Patient Advocate Certification Board



Accepted Abstracts:

In 2020, Triage Cancer had abstracts, outlining the effectiveness of the Insurance & Finance Intensive, accepted for presentation at these professional organization events:

- 2020 Annual IPOS World Congress of Psycho-Oncology and Psychosocial Academy (rescheduled for 2021)
- 2020 Academy of Oncology Nurse & Patient Navigator (AONN) Annual Conference
- 2020 American Association of Cancer Research (AACR) Annual Meeting

In-Service Training - Navigating Cancer: Work & Insurance

**48
attendees**

Triage Cancer and Cancer and Careers offer a comprehensive In-Service Training for oncology health care professionals and advocates on employment, with some highlights on health and disability insurance, to improve their awareness of the legal and practical issues facing their patients. We had planned three In-Service Trainings in Seattle, Connecticut, and Oklahoma, but due to the pandemic, we had to move to hosting one online In-Service Training on June 26, 2020.

Insurance & Finance Intensives:

Triage Cancer offers a comprehensive, certificate program for oncology health care professionals and advocates on health and disability insurance and finances, to improve their ability to navigate their patients through these issues and mitigate the financial toxicity of a cancer diagnosis.

From its inception in October 2017, through October 2020, Triage Cancer has delivered 25 Intensive trainings to more than 1,000 health care professionals from 47 states and Washington, D.C. In 2020, we delivered a total of eight Insurance & Finance Intensives, including two in-person events in Lexington, KY and Chicago, IL, and six online events. With a total of 734 registrants for these programs, 542 people attended from 43 states (AK, AR, AZ, CA, CO, CT, DC, DE, FL, GA, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MT, NC, ND, NH, NJ, NM, NY, OH, OK, OR, PA, SC, SD, TN, TX, UT, VA, WA, WI, WV).

"I learned infinitely more by the time I left that day than I've learned in my entire career combined. Such an amazing gold mine of information."

"I cannot say enough about how excellent this program was! I was so thankful to be able to attend this virtually! Joanna and Monica are both truly an endless source of knowledge. This conference has helped me to feel much more confident in providing social work services to the patients I serve and I look forward to educating them! THANK YOU! THANK YOU! THANK YOU!"



A follow-up survey was sent to all 2020 Intensive attendees to measure the longer-term effectiveness of the training.

100%

reported an increase in competency on topics presented during the Intensive.

90%

reported they changed their behavior or practice based on what they learned at the Intensive.

92%

strongly agreed or agreed the Intensive helped them navigate their patients through health insurance choices.

93%

strongly agreed or agreed the Intensive helped them reduce the financial burden of their patients and their families.

97%

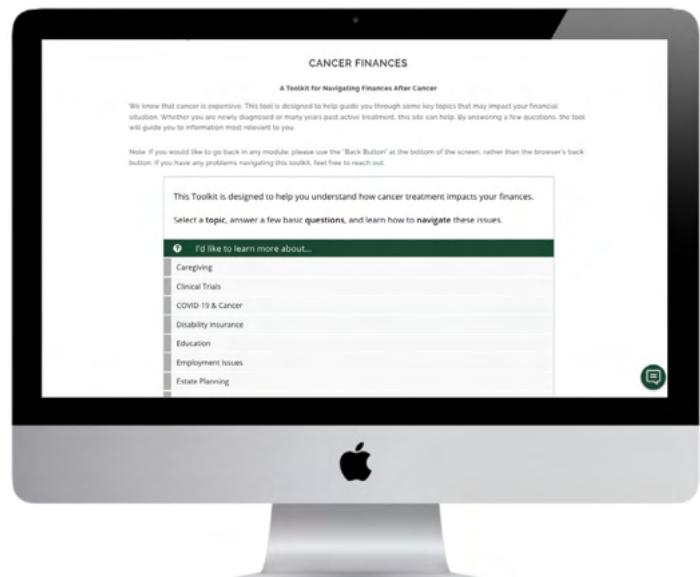
strongly agreed or agreed the Intensive helped them improve the quality of life of their patients and their families.

Educational Materials

CancerFinances.org

A one of a kind online tool designed to be a comprehensive source of reliable information for individuals trying to navigate finances after a cancer diagnosis. After answering simple, relevant questions pertaining to their situations, individuals with any type of cancer will be presented with personalized and actionable information.

- The tool is broken into 14 different topics. In addition to updating existing modules in 2020, we added the modules on Employment, Managing Finances and Medical Bills, Managing Prescription Drug Costs, Understanding Genetics, Covid-19 & Cancer, Family Building, Caregiving, and Clinical Trials.



Quick Guides & Checklists

Downloadable fact sheets, checklists, and tracking forms on cancer-related topics such as employment, health insurance, clinical trials, estate planning, finances, disability insurance, disclosure, and “chemo brain.”

- Triage Cancer currently offers more than 57 different Quick Guides and Checklists available in English and Spanish. These are available for free online and health care professionals can bulk order hard copies for free.

Three Triage Cancer quick guides and checklists are shown. 1. 'Checklist: Getting Organized': A checklist for organizing finances after cancer, including personal and family records, financial accounts, and documents. It includes a sample scenario for a cancer patient named Ann. 2. 'Checklist: Reasonable Accommodations': A guide for requesting reasonable accommodations at work, including steps like gathering information, understanding rights, and coming up with a plan. It includes a sample scenario for a cancer patient named Ann. 3. 'Checklist to Avoid Financial Toxicity' and 'EMPLOYMENT & DISABILITY INSURANCE': A checklist to avoid financial toxicity and a guide to employment and disability insurance. Both include sections on questions, resources, and tips for navigating the system.

Disclaimer: This handout is intended to provide general information on the topics presented. It is provided with the understanding that it is not engaged in rendering any legal, medical, or professional services by its publication or distribution. Although this content was reviewed by a professional, it should not be used as a substitute for professional services. © Triage Cancer 2018

"Triage Explains" Animated Video Series

We recognize that people learn in different ways. These animated videos provide an overview of how to navigate important topics, such as health insurance, work, estate planning, managing finances, and other cancer survivorship issues. Videos are available in English and Spanish, and have subtitles. Most videos also have Tagalog subtitles, and our estate planning videos are available in Japanese.

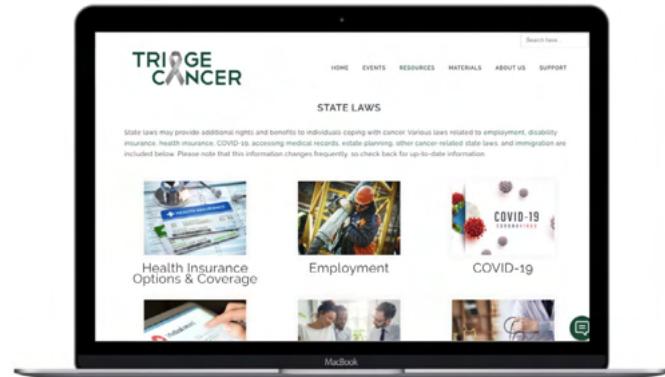
- In 2020, we added seven new videos, to bring the total to 13. New titles include:
 - Planning Ahead ~ Financial and Medical Decision Making
 - Planning Ahead ~ Documenting Your Wishes
 - Planning Ahead ~ Practical Things to Think About
 - Taking Time Off & Paying For It
 - Managing Medical Bills
 - When an Insurance Company Says No
 - Options When Losing Insurance at Work



State-Specific Laws & Resources

Because where you live can have a direct impact on what protections and benefits you have access to, Triage Cancer offers charts of state laws on employment, disability insurance, health insurance, and other cancer-related legal issues. Contact information for some of the most frequently used state-specific agencies and resources is also available.

- What started as one chart of cancer-related state laws, has been divided into seven different categories and expanded into eleven distinct charts. In these charts, we have compiled information for more than 40 categories of state laws, equating to more than 2,000 different state laws.



Educational Blog

Includes educational articles about cancer-related issues, including late-breaking news impacting the cancer community, and cancer community educational events and resources. In 2020, we published 68 blogs written by staff and guest authors. Some of the more popular blogs include:

- News You Need During Covid-19: Taxes, Student Loans, Work, & Insurance
- Late-Breaking News: Managing Finances & Work During Covid-19
- What Does It Mean When You Lose Money in The Stock Market?
- Coronavirus Has Upended Our World. It's Ok to Grieve.
- Comprehensive Updates On Financial & Insurance Resources During Covid-19

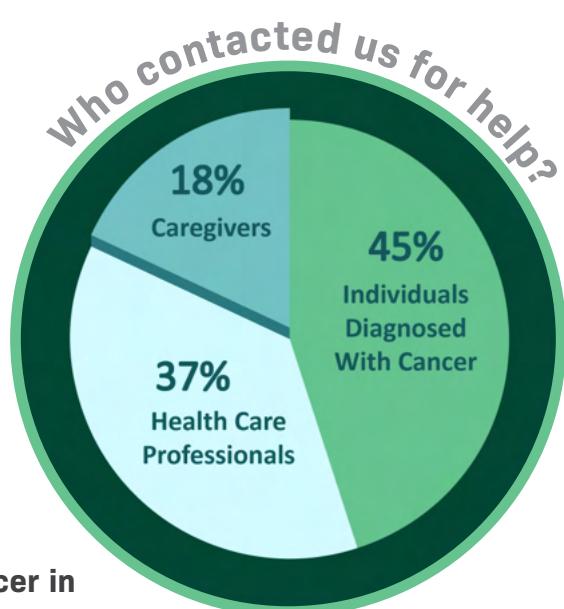
Helping Individuals



Triage Cancer provided one-on-one legal and financial navigation to 508 individuals in 2020. We helped individuals who contacted us, by phone or email, and provided answers and resources in the areas of employment, insurance, finances, estate planning, and other cancer-related legal issues.

Top issues they needed help with:

- Health Insurance
- Options
- Navigation (e.g., appealing denials of coverage)
- Medicare
- Employment
- Working through treatment
- Taking time off
- Returning to work
- Disability Insurance
- Financial Assistance
- Estate Planning
- COVID-19



Here a few examples of individuals helped by Triage Cancer in 2020:

Lauren called us from Wisconsin with questions about moving from her employer-sponsored health insurance to Medicare. She and her husband had a question about how retroactive Medicare can affect contributions to a health savings account (HSA). Lauren was worried that her Medicare could be cancelled. Neither the former employer's HR department, nor the current benefits administrator, could answer her question. Triage Cancer worked with Laura to answer her question to resolve the issue.

Nancy emailed us from New York after the effects of her cancer treatment forced her to take time off work. She was concerned that when her leave ran out, her employer would let her go, leaving her without income or health insurance. Triage Cancer empowered Nancy with information about laws that protect her job if she needs additional time off and options for health insurance if she loses her current plan. We also educated her about how she can access disability insurance, if needed. Certain side effects of Nancy's make it difficult for her to read for long periods of time, so we shared our animated videos and past webinars to watch to learn more about these topics.

Randy called us from Florida after being referred to us by a partner cancer organization. Randy's spouse had just been diagnosed with cancer, and in the same week, lost her job, which was their source of health insurance. Triage Cancer explained to Randy his various health insurance options and how to shop for a new health insurance plan. Our navigator also connected Randy to a local, free Marketplace assister who could help them apply for a new plan.





45%

of the people who contacted us were individuals diagnosed with cancer looking for their best path forward.

Here is a sample of what individuals helped by Triage Cancer had to say:

"I can't begin to thank you enough for ALL this information, without your assistance I'm not sure I ever would have found this information...clearly it's not well understood by many and I'm sure we are not the only ones who ended up making this mistake."

"Thanks for responding. If we need further guidance we will reach out again. Thanks for the resource that you provide to those with cancer who are navigating some challenges!"

(From an Oncology Social Worker) "I appreciate your assistance with this case. The patient was able to sign up for Medicare as you stated."

With millions of Americans lacking access to broadband services in their home and the particular health risks for the cancer community during the pandemic, Triage Cancer increased its capacity to deliver one-on-one help in 2020 by 50%.

Cancer Advocacy

Triage Cancer believes that engaging in cancer advocacy efforts is an effective way to systemically address many of the challenges facing the cancer community. From advocating for increased cancer research funding to improving family and medical leave laws, Triage Cancer engages with elected officials and policy makers on behalf of the cancer community. Triage Cancer also provides education on how to engage in advocacy to help individuals diagnosed with cancer, caregivers, and health care professionals become empowered advocates, including:

- Webinars: on [Making Your Voice Heard](#) and using [Twitter as an Advocacy Tool](#).
- Materials: such as the [Quick Guide to the Spectrum of Advocacy](#), [Quick Guide to Legislative Advocacy](#), and [Quick Guide to Scientific Advocacy](#)
- [Triage Cancer Blog](#) posts about state and federal policy and legislative advocacy issues
- Resources on how to engage in cancer advocacy efforts

Legislative advocacy efforts in 2020, included partnering with other cancer advocacy organizations and coalitions to propose legislative and policy measures to improve the lives of people coping with cancer, such as:

- Requiring all state Medicaid programs to cover the routine costs of clinical trials
- Eliminating the 5-month waiting period for Social Security Disability Insurance (SSDI) benefits and the 24-month Medicare waiting period for individuals who qualify for SSDI
- Eliminating the ban on the use of co-pay assistance cards in the Medicare program
- Increasing funding for research at the National Cancer Institute and National Institutes of Health, and the cancer screening programs at the Centers for Disease Control and Prevention
- Increasing state funding for Medicaid dental care services

For more information about Triage Cancer's advocacy resources, visit <https://TriageCancer.org/Advocacy>.

Our 2020 Supporters Include:

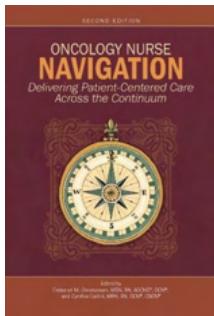
- Abacus Life
- American Cancer Society
- California Dialogue on Cancer
- Cancer and Careers
- Cancer Support Community
- Daiichi Sankyo
- Eisai
- Elephants & Tea
- EMD Serono
- Exact Sciences
- Foundation Medicine
- Genentech
- Janssen
- Komen Chicago
- Leukemia & Lymphoma Society
- Metastatic Breast Cancer Alliance
- Novartis
- Pfizer
- Pharmacyclics
- Sage Patient Advocates
- Seagen
- Servier
- StewARTworks Foundation
- Stupid Cancer
- Takeda
- University of Illinois



In The News

We're proud that Triage Cancer experts are routinely feature in print and other news platforms, such as these in 2020:

- 11/18/20, VeryWell Health, [Insurance Status Impacts Access to Quality Surgical Care, Study Finds](#)
- Fall 2020, Survivornet, [Electronic Medical Records for Cancer Patients Provide Docs a More Complete Story: Everything You Need to Know](#)
- Fall 2020, Heal Magazine, [What You Need to Know About Returning to Work During the Pandemic](#)
- 11/7/20, Cancer Medicine, (Research), [Work changes and individual, cancer-related, and work-related predictors of decreased work participation among African American cancer survivors](#)
- 11/3/20, Cure, [Cancer Rights Attorney, Advocate Reminds People to Investigate Health Insurance Options](#)
- 10/19/20, Wayne State University, [Wayne Law launches new clinics to address community advocacy, immigration appeals](#)
- 10/7/20, The Simple Dollar, [How to Pay for Breast Cancer Treatments During COVID-19](#)
- 9/24/20, Cancer.net, [Job Loss During Cancer: How to Cope and Continue Treatment](#)
- 9/22/20, Pfizer.com, [Steps For Managing Finances and Health Insurance After a Cancer Diagnosis](#)
- 9/18/20, CancerToday, [Learning Medicare's ABCDs](#)
- 9/11/20, Oncology Nurse Advisor, [Navigating Health Insurance for Patients With Cancer](#)
- 9/9/20, Yahoo! Finance, [Space still available for daylong cancer conference that will address health insurance, employment issues, finances, being an empowered patient and more](#)
- 8/31/20, [HealthWell Foundation Launches New Fund to Assist Medicare Patients Living with Prostate Cancer](#)
- 8/17/20, The Daily Harold, [Returning to Work During COVID-19](#)
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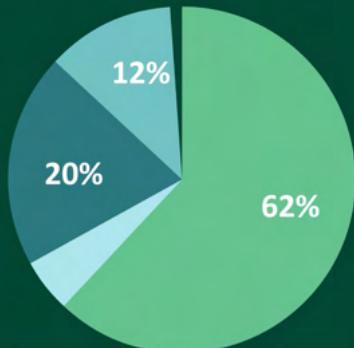
Daily Herald
Suburban Chicago's Information Source

Pfizer



Financial Highlights

2020 Income



62% Corporate & Business Grants

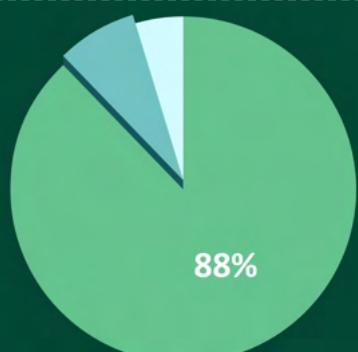
20% In-Kind Revenue

5% Individual Contributions

12% Program Revenue

1% Special Events

2020 Expenses



88% Programs

7.5% Management

4.5% Fundraising

Statement of Financial Position

Total

ASSETS

Current Assets	
Bank Account	\$ 488,522.04
Account Receivable	\$ 68,500.00
Other Current Assets	\$ 32,981.38
Total Current Assets	\$ 590,003.42
Fixed Assets	\$ 4,857.53
TOTAL ASSETS	\$ 594,860.85

LIABILITIES AND EQUITIES

Liabilities	
Current Liabilities	\$ 139,364.15
Long Term Liabilities	\$ 48,856.00
Total Liabilities	\$ 188,220.15
Equity	\$ 406,640.70
TOTAL LIABILITIES AND EQUITY	\$ 594,860.85

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