



We dream of a world where everyone has access to information and resources needed to find their best path forward. Beyond diagnosis.

2022

TRIAGE CANCER
ANNUAL
REPORT



“Triage Cancer has THE BEST set of resources for any and all issues regarding every type of healthcare. They are easy to understand, easy to access, and provide guidance that would cost thousands of dollars anywhere else.”

“I am a huge fan of Triage Cancer's resources. They have brought me great awareness of the financial and legal aspects that I never thought I needed to consider as a young adult cancer survivor when planning for the future.”

“Triage Cancer makes it so simple for patients and health care professionals by providing organized and easy to understand educational videos, webinars, checklists, and written guides for patients...Triage Cancer has definitely made our jobs easier and has decreased the burden for countless patients.”

About Triage Cancer

Triage Cancer is a national, nonprofit organization that provides free education on the legal and practical issues that may impact individuals diagnosed with cancer and their caregivers, through events, materials, and resources.

Our Name...

A cancer diagnosis can be a life altering event, not only for the individual diagnosed, but also for an individual's family, friends, caregivers, and community of support.

When someone is dealing with a cancer diagnosis there is information to learn, things that need to be dealt with, and decisions to make. Trying to juggle it all can be incredibly overwhelming. Our goal is to provide access to quality information about cancer-related legal and practical issues that may arise after a diagnosis. Armed with that information, individuals not only see the big picture, but can better decide what needs to be handled first and what can wait until later – the very definition of triaging.

The concerns of an individual may change over time. When newly diagnosed, concerns might be focused on treatment options and health insurance coverage. During treatment, issues related to managing treatment side effects, managing medical bills, nutrition, and employment rights may arise. After completing treatment, concerns may shift towards survivorship care planning, relationship issues, and managing finances moving forward.

Triage Cancer helps people move beyond diagnosis.

We Believe...

Life never feels more valuable and finite than after diagnosis. We believe that those diagnosed with cancer should spend their time and energy how they choose, free from the stress and worry about what information they need and where to find it.

It is our belief that everyone should have access to the resources they need to manage their life beyond diagnosis regardless of their type of cancer, where they live, or their financial situation.

Those diagnosed with cancer and their caregivers are too often underserved when it comes to information they need to find their best path forward, beyond diagnosis. We see a different world...

Our Vision...

We dream of a world where everyone has access to information and resources needed to find their best path forward. Beyond diagnosis.

We are all too aware how cancer changes how those diagnosed approach everything in their lives – their finances, their job, their relationships, their future.

In an instant it can feel like control is lost. In an instant a diagnosis can change everything. Plans previously made are no longer guaranteed. Never has every moment felt so important. There are new questions, new needs, new challenges. It can be daunting, tiring and frustrating for those diagnosed and those that care for them.

We believe everyone should be free to focus their time and energy on what's important to them, secure in the knowledge that they have objective, accurate information and necessary resources to make the right decisions, for them, their families and their future.

We're here to educate and empower those diagnosed with cancer and their caregivers as they focus on living their best lives beyond diagnosis.

Because for as long as there are questions, we'll have answers.

From the CEO...

Dear Friends,

On March 22, 2022,
Triage Cancer turned 10
years old! In that time we
have done a lot, but there
is more work to be done.



Triage Cancer is a national, nonprofit organization that provides free education on the practical and legal issues that may impact individuals diagnosed with cancer and their caregivers, through events, materials, and resources.

Our 10th anniversary is a significant milestone and we want to express our deep gratitude to those who have worked so hard to build Triage Cancer into the thriving, growing organization that it is today.

Without the tireless work of our staff and volunteers, and the support of our funders, sponsors, and donors, the organization would not be here to support the immense education and navigation needs of individuals diagnosed with cancer, their caregivers, cancer community advocates, and oncology health care professionals.

And, those needs seem to be growing each year.

Triage Cancer has worked hard to meet those needs, expanding our staff, infrastructure, and programs during 2022, to help people diagnosed with cancer and their caregivers get the information they need to keep their jobs, keep their insurance, go to school, stay in their homes, get the care that they need, and avoid financial toxicity.

In 2022, Triage Cancer reached more than one million people through our educational materials, TriageCancer.org, CancerFinances.org, our educational blog, and newsletters.

Additionally, from 2012-2022, we provided more than 381,000 people with legal and practical knowledge through more than 1,253 online and in-person educational events held in all 50 states, DC, and Guam.

2022 brought additional challenges, as the pandemic continued to affect communities and the country tried to find its new normal.

But Triage Cancer remained the only organization translating complex, and often vague, legal and practical information for the cancer community. Not only for individuals diagnosed with cancer and their caregivers, but also for the health care

professionals, advocates, and staff of other cancer organizations, to ensure that they have the answers they need to support the people who they work with.

Triage Cancer values collaboration to share crucial information and resources and we are grateful for the more than 150 national cancer organizations that we work with to do just that.

I would also like to share my heartfelt appreciation for the Board and Advisory Council members, students, and volunteers who worked with us during 2022, and over the last decade, providing their counsel, advice, and support. They helped us develop the vast library of educational resources that we have available today, by conducting research, drafting blogs, and so much more. We would not be here today, working to meet the unmet needs of the cancer community, especially those that can impact the financial burden of a cancer diagnosis, without their help.

We hope that you will consider supporting Triage Cancer, as well. Spread the word about our events: TriageCancer.org/events. Learn about opportunities to get involved: TriageCancer.org/get-involved. And, to make a donation, please visit TriageCancer.org/donate. Triage Cancer has received the Guidestar Platinum Seal of Transparency and a 4-star rating from Charity Navigator. More than eighty-eight cents of every dollar raised goes to delivering our free educational programs.

We look forward to working with you in the year ahead!

Sincerely,

Joanna Doran, Esq.
CEO, Triage Cancer



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Events

Triage Cancer hosts in-person and online educational events for individuals diagnosed with cancer, caregivers, advocates, and health care professionals. These educational events are free to attend and most events include free continuing education for health care and other professionals.

In 2022, Triage Cancer hosted 28 events and participated in 168 events hosted by other cancer organizations, cancer centers, professional associations, and others. Overall, we reached 48,139 people through these events and received positive feedback from attendees. Individuals who attended Triage Cancer's educational events all reported increased competency in the topics presented.

644
attendees

Conferences

The 2022 Triage Cancer Conferences were held on May 21 (online) and on October 1 (in-person in Chicago, IL and online) to provide in-person networking opportunities and maintain the safety of our community, while delivering much-needed information on cancer-related legal and practical issues.

We were able to offer these Conferences to 644 attendees, from 47 states and Washington, D.C., free of charge, including providing free continuing education for health care professionals.

We received overwhelmingly positive feedback from attendees, with 99% stating they would recommend the Conferences to others, and would attend a Triage Cancer event again.

"The information is everything you need to know to get started in advocating for yourself and taking control of all of the situations stemming from a cancer diagnosis." –Virtual Attendee

"This seminar was just amazing and greatly exceeded expectations. I learned so much. Thank you!!" –Virtual Attendee





Webinars

In 2022, Triage Cancer offered 16 free webinars to more than 13,303 attendees, including providing free continuing education to nurses, social workers, human resources professionals, and advocates.

Thanks to the generosity of our sponsors, Triage Cancer was able to host webinars on a variety of topics, including insurance and medical bills, making decisions about work, and engaging in policy and legislative advocacy. Triage Cancer partnered with many other cancer organizations to promote the availability of the webinars to a broader audience, demonstrating the organization’s unique expertise and how our events and resources fill a gap in the cancer community.

95% of each webinar’s attendees reported a better understanding of the topics presented.

“Thank you for sharing this valuable information with patients, caregivers, and healthcare providers. I have a clear checklist of what I need to do for myself and others in my family and the patients I serve.” – Webinar Attendee

“Thank you, Triage Cancer. the information was timely and knowledgeable. Having a webinar like this is paramount.” – Webinar Attendee

Partnerships

Triage Cancer partners with hundreds of national, state, and local cancer organizations. During 2022, Triage Cancer staff provided a variety of educational seminars, including for events hosted by these partners:

- A Cure In Sight
- Academy of Oncology Nurse & Patient Navigators (AONN+) Kansas City Chapter
- American Association for Cancer Education
- American Brain Tumor Association
- American Cancer Society
- American Society of Clinical Oncology (ASCO)
- Amyloidosis Support Group
- Arizona Myeloma Network
- Association of Oncology Social Work
- Association of Pediatric Oncology Social Workers
- Aurora Multiple Myeloma Networking Group
- Black Myeloma Health
- Boca Raton Multiple Myeloma Support Group
- Breast Cancer Resource Center
- BreastCancer.org
- Broadway’s Best for Breast Cancer
- Cactus Cancer Society
- California Action Link for Rare Diseases (CaLRARE)
- Cancer and Careers
- Cancer Resource Center of the Fingerlakes
- Cancer Services
- Cancer Support Community
- Cancer Support Community Los Angeles
- Cancer Support Network
- CancerCare
- Cholangiocarcinoma Foundation
- Chronic Lymphocytic Leukemia Support Group
- Coalition of Blacks Against Breast Cancer
- Columbia Law School
- Community Oncology Alliance Patient Advocacy Network (CPAN)
- Cook Children’s Medical Center
- Cutaneous Lymphoma Foundation
- Debra of America
- Drive On Podcast
- Elliot Regional Cancer Center
- Epic Experience
- Facing Our Risk of Cancer Empowered (FORCE)
- Fight Colorectal Cancer
- Fraternity Foodie Podcast
- Genentech
- The Greg Krino Show
- Hollywood Multiple Myeloma Support Group
- Just Dumb Enough Podcast
- Leukemia & Lymphoma Society
- The Life Raft Group
- Living Beyond Breast Cancer
- LUNgevity
- Lymphoma Research Foundation
- Melanoma Research Foundation
- MemorialCare Todd Cancer Institute
- Money Talk With Melanie
- National Bone Marrow Transplant LINK
- National Cancer Legal Services Network
- National Comprehensive Cancer Network
- Nature Coast Multiple Myeloma Support Group
- NeedyMeds
- Northern New England Clinical Oncology Society
- Orange County Multiple Myeloma Support Group
- Ovarian Cancer Research Alliance (OCRA)
- Patient Empowerment Network
- Patients Rising Podcast
- Pfizer
- Preferred Cares Radio
- Project Life
- RadioRed
- Reuters
- Robert H. Lurie Comprehensive Cancer Center of Northwestern University
- Rochester Multiple Myeloma Support Group
- San Diego Multiple Myeloma Support Group
- San Francisco/Bay Area Myeloma Support Group
- San Gabriel Valley Multiple Myeloma Support Group
- Servier
- Society of Gynecologic Oncology/Foundation for Women’s Cancer
- Stage 4 Triple Negative Breast Cancer Facebook Group
- Stupid Cancer
- Susan G. Komen
- Tamil Association
- Teen Cancer America
- The Sports Doctor Radio Show
- ThyCa
- Tower Cancer Research Foundation
- Treasure Valley Multiple Myeloma Support Group
- Triangle Area Support Group
- Trinity United Church of Christ
- Unite for HER
- University of California, Los Angeles
- University of Illinois Cancer Center & ChicagoCHEC
- University of Kentucky Markey Cancer Center
- University of WI Carbone Cancer Center
- Urgent Care - The Podcast
- Waterbury Area CT Myeloma Support Group
- Wayne State University Law School
- Wellness House
- YOU the Owner’s Manual
- Young And A Survivor (YAAS!)
- Young Survival Coalition
- ZERO Prostate Cancer

Professional Trainings

2,548
attendees

Triage Cancer delivers educational programs specifically developed for health care professionals, to provide comprehensive education on the practical and legal issues that individuals diagnosed with cancer and their caregivers may face after a cancer diagnosis. In 2022, trained 2,548 health care professionals.

Accredited Educational Programs:

Triage Cancer provides free continuing education opportunities to health care providers, advocates, and other professionals, including human resources professionals and lawyers. All of Triage Cancer's educational events are accredited by the following accrediting bodies:

- American Nurses Credentialing Center (ANCC)
- Association of Social Work Boards (ASWB)
- New York State Education Department's State Board for Social Work
- New Jersey Social Work Continuing Education Approval Collaborative administered by National Association of Social Workers, New Jersey
- Society for Human Resource Management (SHRM)
- Patient Advocate Certification Board



Accepted Abstracts:

In 2022, Triage Cancer had abstracts, outlining the effectiveness of the Insurance & Finance Intensive, accepted for presentation at these professional organization events:

- 2022 Annual IPOS World Congress of Psycho-Oncology and Psychosocial Academy
- 2022 American Association of Cancer Research (AACR) Annual Meeting
- 2022 Advanced Practitioner Society for Hematology and Oncology (APSHO) Annual Meeting
- 2022 International Cancer Education Conference (ICEC) Annual Conference
- 2022 Association of Oncology Social Work (AOSW) Annual Conference



Insurance & Finance Intensives:

Triage Cancer offers a comprehensive, certificate program for oncology health care professionals and advocates on health and disability insurance and finances, to improve their ability to navigate their patients through these issues and mitigate the financial toxicity of a cancer diagnosis.

From its inception in 2017, through 2022, we have delivered 41 Intensive trainings to more than 2,100 health care professionals from 49 states and Washington, D.C.

In 2022, we provided nine virtual Insurance & Finance Intensives and two in-person Insurance & Finance Intensives. With a total of 788 registrants for these programs, 430 people attended from 34 states and Washington, D.C. (AK, AZ, CA, CO, CT, DE, FL, GA, IL, IN, KS, KY, MA, MD, ME, MI, MN, MO, MT, NC, NJ, NV, NY, OH, PA, SC, SD, TN, TX, UT, VA, WA, WI, WV).



“All around stellar training - I have already given feedback to my colleagues and supervisors in the larger health system that this is the most valuable and practically helpful training that I have attended in a long time. I can't remember the last time I left a training 1) being interested the WHOLE time and 2) thinking that I could use 100% of it with my patients tomorrow. SO USEFUL! Thank you!” – Virtual Attendee

A follow-up survey was sent to all 2022 Intensive attendees to measure the longer-term effectiveness of the training.

87%

reported they changed their behavior or practice based on what they learned at the Intensive.

94%

strongly agreed or agreed the Intensive helped them improve the quality of life of their patients and their families.

96%

strongly agreed or agreed that the information provided by the Intensive helped them reduce the stress and anxiety that their patients and their families experienced related to these issues.

96%

strongly agreed or agreed the Intensive helped them navigate their patients through health insurance choices.

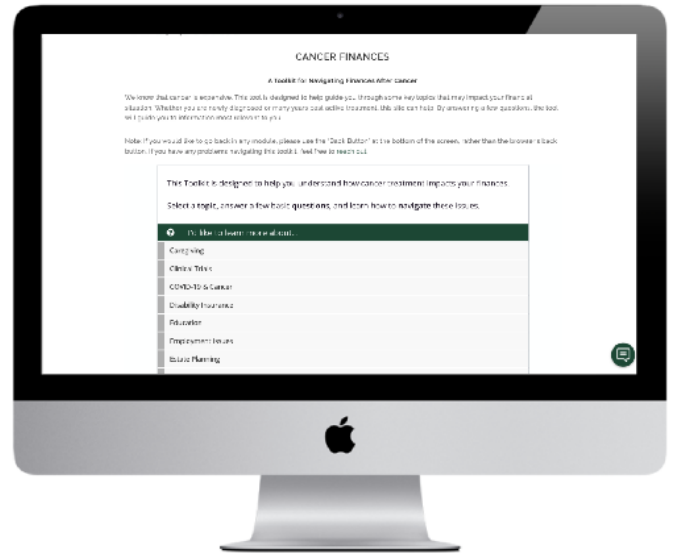
Educational Materials

CancerFinances.org

This one-of-a-kind tool is Triage Cancer's most popular site with nearly 40,180 page views in 2022 alone (an 11,500+ increase from 2021). This resource is designed specifically to be a comprehensive source of reliable information for individuals trying to navigate finances after a cancer diagnosis.

After answering simple, relevant questions pertaining to their situations, individuals with any type of cancer will be presented with personalized and actionable information.

CancerFinances.org is broken into 20 different topics. In 2022 we added two new modules on Medicare and Housing Rights & Financial Help.

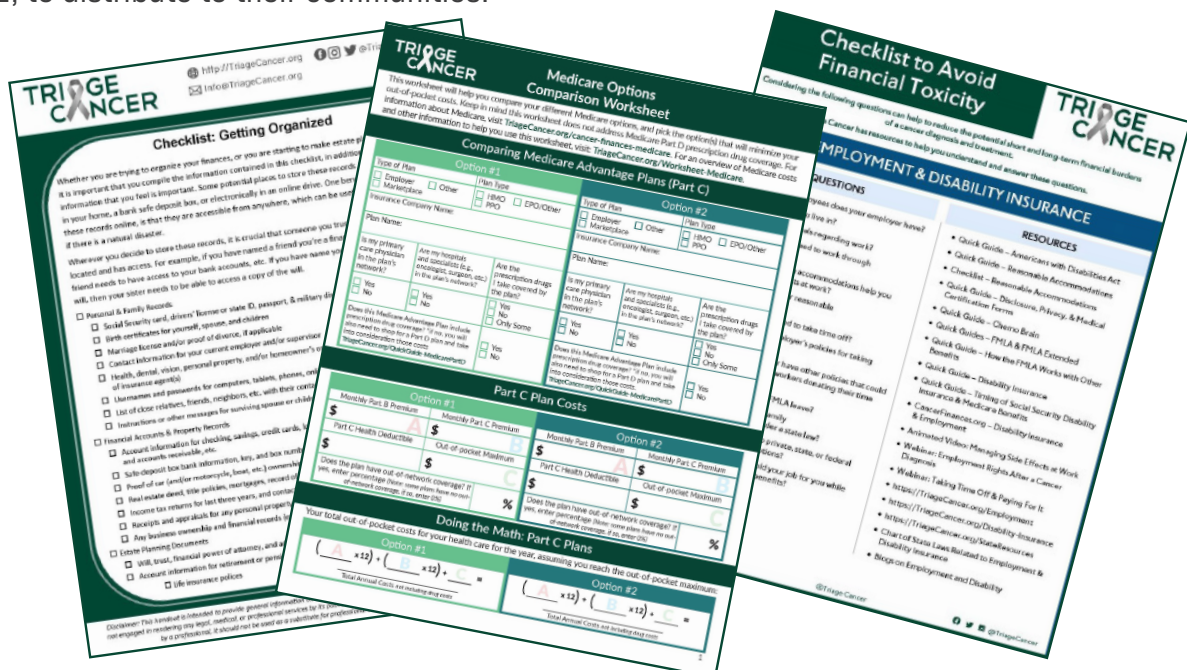


Quick Guides, Checklists, & Worksheets

Free, downloadable fact sheets, checklists, worksheets, and tracking forms on cancer-related topics such as employment, health insurance, clinical trials, estate planning, finances, disability insurance, disclosure, and much more.

Triage Cancer currently offers more than 100 different Quick Guides, Checklists, and Worksheets available in English and Spanish. These are available for free online and health care professionals can bulk order hard copies for free.

Health care professionals are also able to request hard copies of many of our resources for free to distribute to their patients. More than 286 hospitals and organizations requested print materials from Triage Cancer in 2022, to distribute to their communities.



"Triage Explains" Animated Video Series

We recognize that people learn in different ways. These animated videos provide an overview of how to navigate important topics, such as health insurance, work, estate planning, managing finances, and other cancer survivorship issues. Videos are available in English and Spanish, and have subtitles. Most videos also have Tagalog subtitles, and our estate planning videos are available in Japanese.

In 2022, we added several new videos, bringing the total to more than 45. New titles include:

- What is Medicaid?
- ¿Qué es Medicaid?
- How Triage Cancer's Legal & Financial Navigation Program Can Help You

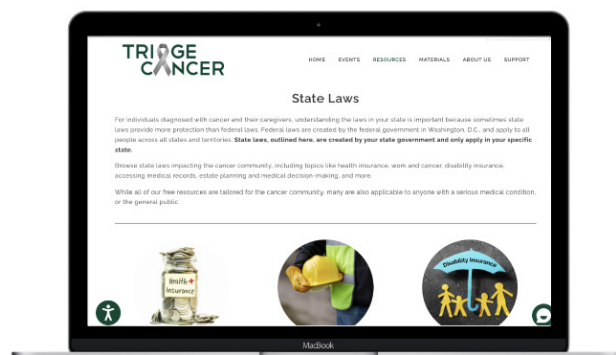
Our Medicaid Video won the Fall 2022 Digital Health Award. And, our Medicare Video Series won the 2022 National Mature Media Award.



State-Specific Laws & Resources

Because where you live can have a direct impact on what protections and benefits you have access to, Triage Cancer offers charts of state laws on employment, disability insurance, health insurance, and other cancer-related legal issues. Contact information for some of the most frequently used state-specific agencies and resources is also available.

What started as one chart of cancer-related state laws, has been divided into eleven different categories and expanded into 29 distinct charts. In these charts, we have compiled information for more than 98 categories of state laws, equating to more than 4,900 different state laws.



Educational Blog

Includes educational articles about cancer-related issues, including late-breaking news impacting the cancer community, and cancer community educational events and resources. In 2022, we published 62 blogs written by staff and guest authors. Some of the blogs included:

- Can You Switch Between Employer Health Insurance and Medicare?
- Key Tips for Health Insurance Appeals
- Are You a Veteran? How the PACT Act May Help You.
- Saving Money During Open Enrollment
- Surprised by a Medical Bill? Here's What to Do.

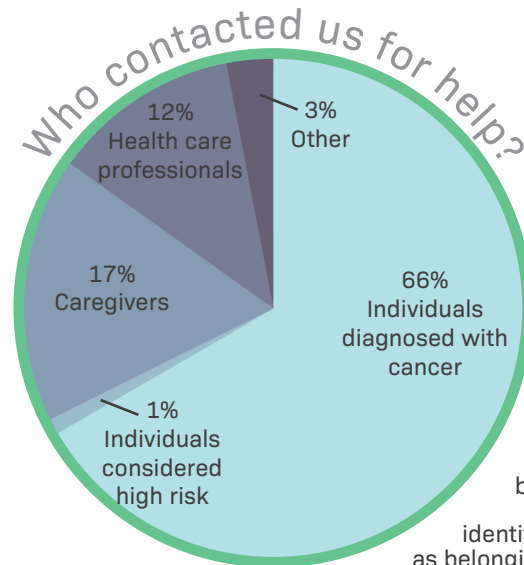
Helping Individuals

1,289
individuals

In 2022, Triage Cancer’s Legal & Financial Navigation Program helped 1,289 individuals diagnosed with cancer, caregivers, and health care professionals. Callers hailed from 48 states, the District of Columbia, U.S. territories, and other countries. With the goal of empowering callers to confidently take next steps, our team of trained professionals provided guidance and resources in the areas of employment, insurance, finances, estate planning, and other cancer-related legal issues.

Top issues they needed help with:

- Health Insurance
- Disability Insurance
- Employment
- Financial Assistance
- Employment
- Estate Planning
- Housing
- Unemployment Benefits
- Life Insurance
- Education
- Other Cancer-related Legal Issues



*Percentages equal more than 100% because some individuals identify themselves as belonging in multiple categories.

Here a few examples of individuals helped by Triage Cancer in 2022:

A caregiver reached out to Triage Cancer’s Legal & Financial Navigation Program, confused with medical bills for their spouse's treatment. We explained how to read the explanations of benefits issued by the insurance company and compare them to bills from health care providers. We also explained how to use our Medical Bill Tracker, how to appeal an adverse determination, and how they could contact the insurance company and health care provider to correct any mistakes that had been made in the billing process.

A woman diagnosed with cancer called Triage Cancer concerned about working after her diagnosis. She thought her only options were to give up work and go on disability insurance, or suffer through a 40-hour work week. She expressed that work gives her purpose and she enjoys it, but that she was exhausted by the end of the day. Triage Cancer staff discussed accommodations that might make it possible for her to keep working. Because she was also concerned about health insurance if she stopped working, we were able to explain her health insurance options if that happened. By the end of the call, she felt empowered that she would be making a decision about whether to keep working, but also happy to know about COBRA and that she would not have to lose her current health insurance if she was unable to work.





66%

of the people who contacted us were individuals diagnosed with cancer looking for their best path forward.

Here is a sample of what individuals helped by Triage Cancer had to say:

"I was so lost and nobody was getting back to me, I am just so grateful for your assistance and the information that you have provided."

"Thank you so much for this. I am so relieved to have spoken with you."

"Thank you. This was some of the most helpful 30 minutes I've spent in I don't want to be dramatic... but in my entire career!"

With millions of Americans lacking access to broadband services in their home and the particular health risks for the cancer community during the pandemic, Triage Cancer assisted more than 1,289 people through the Legal & Financial Navigation Program.

Cancer Advocacy

Triage Cancer believes that engaging in cancer advocacy efforts is an effective way to systemically address many of the challenges facing the cancer community. From advocating for increased cancer research funding to improving family and medical leave laws, Triage Cancer engages with elected officials and policy makers on behalf of the cancer community. Triage Cancer also provides education on how to engage in advocacy to help individuals diagnosed with cancer, caregivers, and health care professionals become empowered advocates, including:

- Webinars: [Engaging in Policy & Legislative Advocacy](#)
- Materials: such as the [Quick Guide to Media Advocacy](#)
- [Triage Cancer Blog](#) posts about state and federal policy and legislative advocacy efforts

Legislative advocacy efforts in 2022, included partnering with other cancer advocacy organizations and coalitions to propose legislative and policy measures to improve the lives of people coping with cancer, such as:

- Expanding access to the Family and Medical Leave Act
- Providing paid family and medical leave
- Expanding access to Medicaid
- Curbing non-ACA compliant health insurance plans (e.g., Short-term, self-funded student, farm bureau, association, etc.)
- Improving access to Social Security disability benefits and eliminating waiting periods
- Improving prescription drug coverage for Medicare beneficiaries
- Improving oral chemo parity
- Curbing utilization management



For more information about Triage Cancer's advocacy resources, visit TriageCancer.org/Advocacy.

Our 2022 Supporters Include:

- Astellas
- Daiichi Sankyo
- Eisai
- EMD Serono
- Exact Sciences
- Foundation Medicine
- Genentech
- GSK
- Illumina
- Janssen
- Lilly
- Pfizer
- Pharmacyclics
- Sanofi
- Seagen
- Servier
- Takeda
- Tower Cancer Research Foundation



Platinum
Transparency
2022

Candid.

In The News

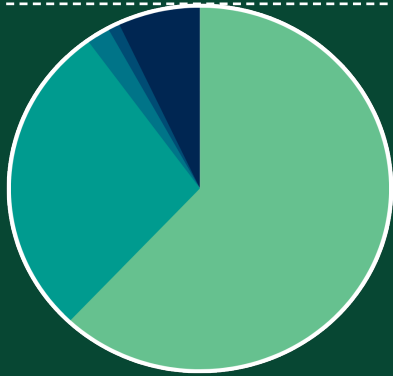
We're proud that Triage Cancer experts are routinely featured in print and other news platforms, such as these in 2022:

- ACSCAN, Nearly 100 Cancer Orgs Urge Congress to Fund Cancer Moonshot Initiatives
- Becker's Hospital Review, Patients Underutilize Appeals of Insurance Denials
- Breastcancer.org, Tips for Lowering Medicine Costs
- Breastcancer.org, Paying for Breast Cancer Care
- Breastcancer.org, Questions To Ask About Paying for Mastectomy or Lumpectomy
- Breastcancer.org, Six Mistakes to Avoid During Open Enrollment for Health Insurance
- Business Wire, Cancer Coalition Announces Support for California Bill to Eliminate Cancer Care Inequity
- Campfires of Hope Podcast, Navigating Disability Insurance
- Cancer Care is Different, Cancer Care Is Different Coalition Applauds California Senate on Passage of Landmark Cancer Care Access Legislation
- Cancer Health, Cancer Health 25: Monica Fawzy Bryant, JD
- Cancer Therapy Advisor, How to Support Cancer Patients and Caregivers in the Workforce
- Cancer Today, Credit Agencies to Remove Some Medical Debt From Reports
- City of Hope, Gov. Newsom Signs Landmark Cancer Access Legislation into Law, California Cancer Coalition Celebrates
- CSC, How to File a Health Insurance Appeal for a Denied Claim: What Patients Need to Know
- Drive On Podcast, PACT Act and Veteran Legal Resources
- The Eye Believe Podcast, "Navigating Insurance" with Triage Cancer
- Fraternity Foodie Podcast, Monica Bryant: How Frequent is a Cancer diagnosis for Younger People, and What Are Your Rights?
- HIV+Hepatitis Policy Institute, 105 Patient Groups Detail to FTC PBM Practices That Harm Access and Affordability of Drugs
- Just Dumb Enough Podcast, Healthcare Nightmares
- Kantor & Kantor, On National Nonprofit Day Kantor & Kantor Recognizes Triage Cancer
- Leukemia & Lymphoma Society & American Cancer Society Cancer Action Network, Community Support Letter for Diversity in Clinical Trials
- Leukemia & Lymphoma Society, House Prescription Drug User Fee Act
- LUNGevity, Cancer Disclosure in the Workplace
- Medscape, Appeals Against Medical Insurance Denials Underused, Says Lawyer
- Money Talk with Melanie Podcast
- NCCN, NCCN Policy Summit Speakers Say Flexibility in Supporting and Accommodating Cancer Patients and Caregivers Helps Workplaces Thrive
- Patients Rising Podcast, Congress' Healthcare Showdown
- Patients Rising Podcast, The Future of Pharmacies
- Patients Rising Podcast, What About What I Want?
- PR Newswire, Triage Cancer to Host Free Conference for Chicago Cancer Community on October 1
- PR Newswire, Triage Cancer to Host Free, Online Magic Show for Kids with Cancer
- PR Newswire, Triage Cancer to Host May 21 Conference on Financial Toxicity, Health Insurance
- PR Newswire, Triage Cancer to Present at Free Phoenix Cancer Conference
- Read My Lips Podcast, Read My Lips: Purposeful Creativity
- The Sports Doctor Radio Show, Monica Bryant Joins the Sports Doctor Radio Show
- Strategies Oncology Magazine, September 2022
- The Daily Herald, Triage Cancer Celebrates 10th Anniversary With Free Magic Show for Kids With Cancer, Sponsorships Available
- The Greg Krino Show, What Are Your Rights Following a Cancer Diagnosis?
- Yahoo, Cancer Coalition Announces Support for California Bill to Eliminate Cancer Care



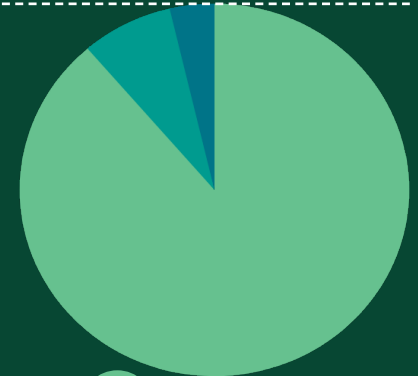
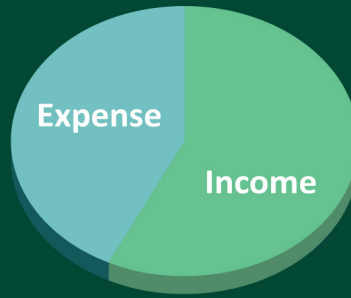
Financial Highlights

2022 Income



- 62% Corporate & Business Grants
- 28% In-Kind Revenue
- 7% Program Revenue
- 2% Individual Contributions
- 1% Special Events

2022 Expenses



- 88.7% Programs
- 7.6% Management
- 3.7% Fundraising

Statement of Financial Position

Total

ASSETS

Current Assets

Bank Account

\$ 782,747

Account Receivable

\$ 5,900

Other Current Assets

\$ 5,272

Total Current Assets

\$ 793,919

Fixed Assets

\$ 9,908

TOTAL ASSETS

\$ 803,827

LIABILITIES AND NET ASSETS

Liabilities

Current Liabilities

\$ 19,514

Long Term Liabilities

\$ 0

Total Liabilities

\$ 19,514

Total Net Assets

\$ 784,313

TOTAL LIABILITIES AND NET ASSETS

\$ 803,827



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